

Providence School District

2001-2002 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 291,690,728
Total District Enrollment*:	27,214
Total District Per Pupil:	\$ 10,718
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 279,232,925
In-District Enrollment:	26,792
In-District Per Pupil:	\$ 10,422
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 262,245,328
In-District Enrollment:	26,792
Adj. District Per Pupil:	\$ 9,788
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 291,690,728	\$ 58,328,884	\$ 14,619,990	\$ 9,025,141	\$ 1,146,720	\$ 58,390	\$ 208,511,602
% of Total Expenditures: 100.00%	20.00%	5.01%	3.09%	0.39%	0.02%	71.48%
Program Enrollment:	2,852.37	5,613.69	20,084.00	141.97	2.00	18,603.88
% Involvement:	10.48%	20.63%	73.80%	0.52%	0.01%	68.36%
Instruction						
Expenditures: \$ 150,207,517	32,095,607	13,897,914	7,367,981	996,226	58,300	95,791,489
% of Total Expenditures: 51.50%	11.00%	4.76%	2.53%	0.34%	0.02%	32.84%
Instructional Support						
Expenditures: \$ 45,067,017	14,878,401	722,076	1,602,160	89,775	0	27,774,605
% of Total Expenditures: 15.45%	5.10%	0.25%	0.55%	0.03%	0.00%	9.52%
Operations						
Expenditures: \$ 50,550,815	24,971	0	55,000	2,010	0	50,468,833
% of Total Expenditures: 17.33%	0.01%	0.00%	0.02%	0.00%	0.00%	17.30%
Other Commitments						
Expenditures: \$ 29,445,400	11,324,089	0	0	40,838	0	18,080,474
% of Total Expenditures: 10.09%	3.88%	0.00%	0.00%	0.01%	0.00%	6.20%
Leadership						
Expenditures: \$ 16,419,978	5,816	0	0	17,871	90	16,396,201
% of Total Expenditures: 5.63%	0.00%	0.00%	0.00%	0.01%	0.00%	5.62%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.